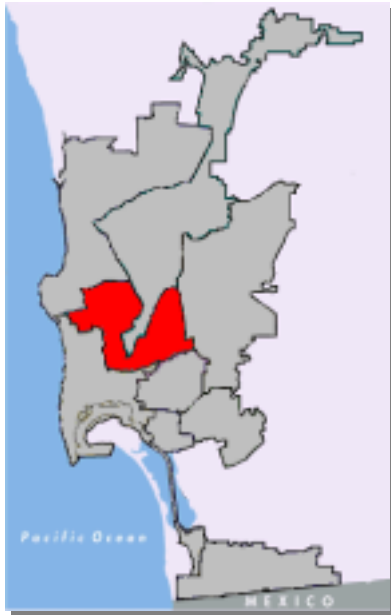


Qualcomm Stadium – Stadium Operating Fund

34-200.0 Annual Allocation – Qualcomm Stadium



Description: This annual allocation provides for needed improvements at the Stadium.

Justification: As this facility ages, regular upgrades and reconstruction are required for various components.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan, and is in conformance with the City's Progress Guide and General Plan.

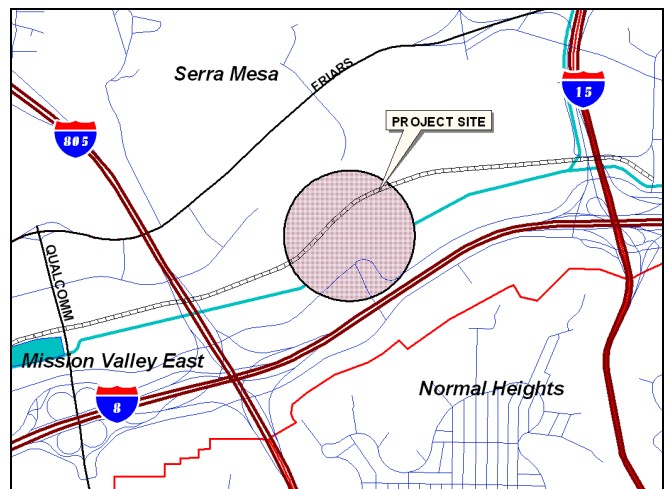
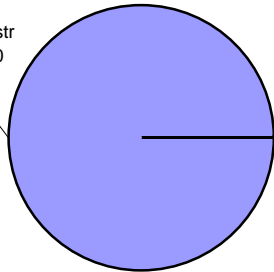
Scheduling: Design and construction will be phased in accordance with the scope of various projects.

Council District: 6

Community Plan: Mission Valley

expenditure detail

Engr/Constr
\$400,000



<u>Revenue Source</u>	<u>Expended Encumbered</u>	<u>Continuing Appropriation</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Total Project Cost</u>
STAD			400,000	400,000	400,000	400,000	400,000	400,000	400,000
Total			\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Work Code									

Qualcomm Stadium

summary of project changes

CIP Project Title	CIP Number	Fiscal Years Scheduled	Total Project Cost	Comments
OTHER CHANGES				
Annual Allocation - Qualcomm Stadium	34-200.0	2001 - 2006	\$ 400,000 (2001)	It is proposed to increase Qualcomm Stadium funding to this annual allocation by \$200,000 in order to reflect increased needs for stadium upgrades.

